



Financial Statement Summary

	9/30/2021	9/30/2022
Revenue		
<i>Contribution and grants</i>	\$ 494,258	\$ 661,705
<i>Program service revenue</i>	\$ 110,105	\$ 90,006
<i>Investment income</i>	\$ 149	\$ 2,513
<i>Other revenue</i>	\$ 84,081	\$ 42,163
Total revenue	\$ 688,593	\$ 796,387
Expenses		
<i>Program Expense</i>	\$ 246,747	\$ 255,967
<i>Support Services</i>	\$ 113,051	\$ 104,859
Total Operating Expenses	\$ 359,798	\$ 360,826
Revenue less expenses	\$ 328,795	\$ 435,561
Net Assets or Fund Balances		
<i>Total assets</i>	\$ 1,522,359	\$ 1,948,862
<i>Total liabilities</i>	\$ 516,398	\$ 507,339
Total Net Assets	\$ 1,005,961	\$ 1,441,523